



Community Preservation Act Committee

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Clarissa Rowe, chair
Sue Doctrow, David
Swanson
vice chairs

Alexander Franzosa, Town
Meeting Presentation



Fiscal Year 2024

Community Preservation Act (CPA)



**Historic
Preservation**



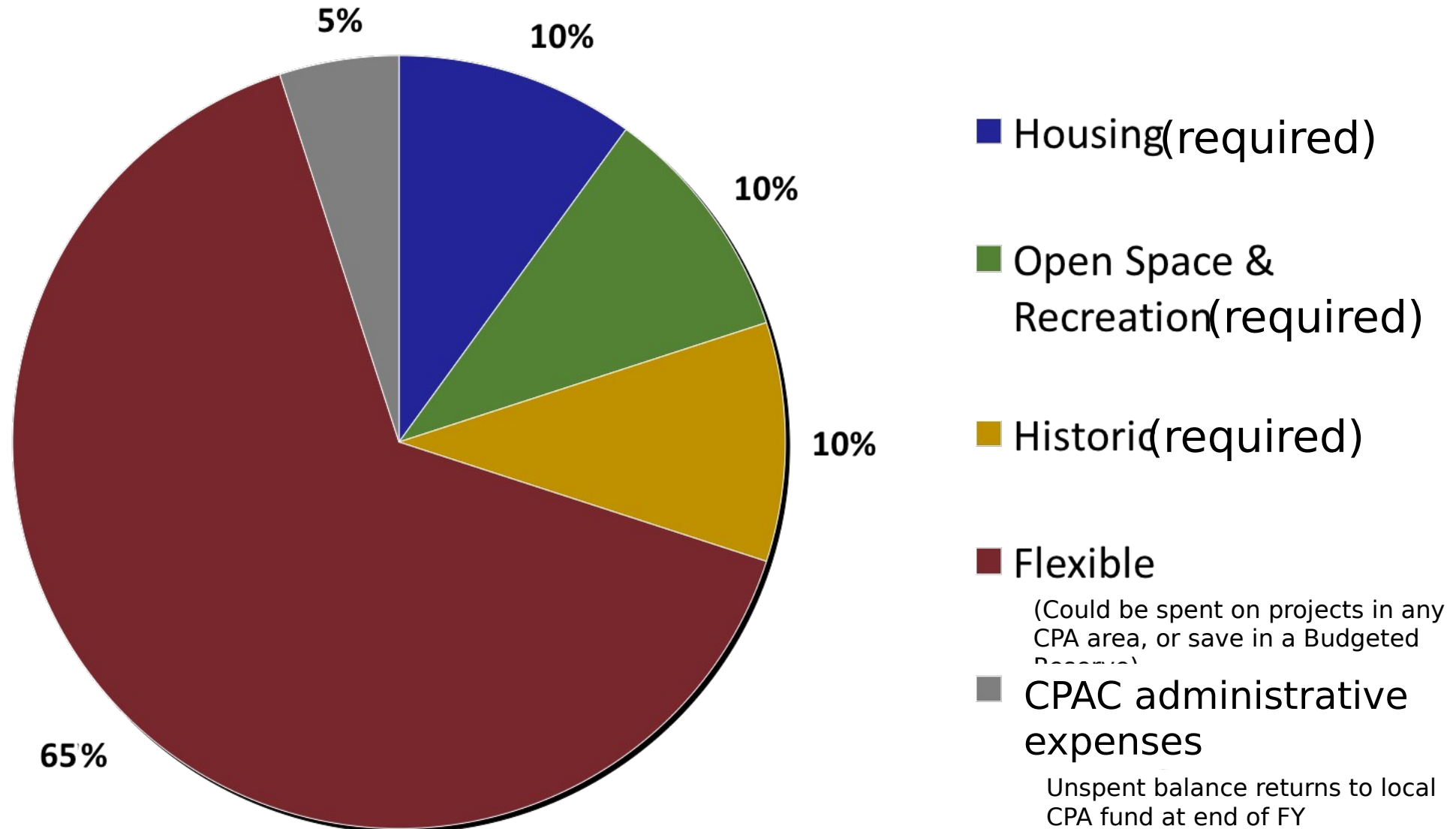
**Open
Space &
Recreation**



Communit



Annual CPA Spending





10 SUNNYSIDE AVENUE

Housing Corporation of Arlington

\$500,000.



AFFORDABLE HOUSING TRUST FUND: 10

\$370,000.

Arlington Affordable Housing Trust Fund



LEASING DIFFERENTIAL PROGRAM

\$30,634

Somerville Homeless Coalition



MENOTOMY MANOR WINDOWS, PHASE 2

Arlington Housing Authority

\$400,000.



HAUSER ROOF REPLACEMENT

Arlington Housing Authority



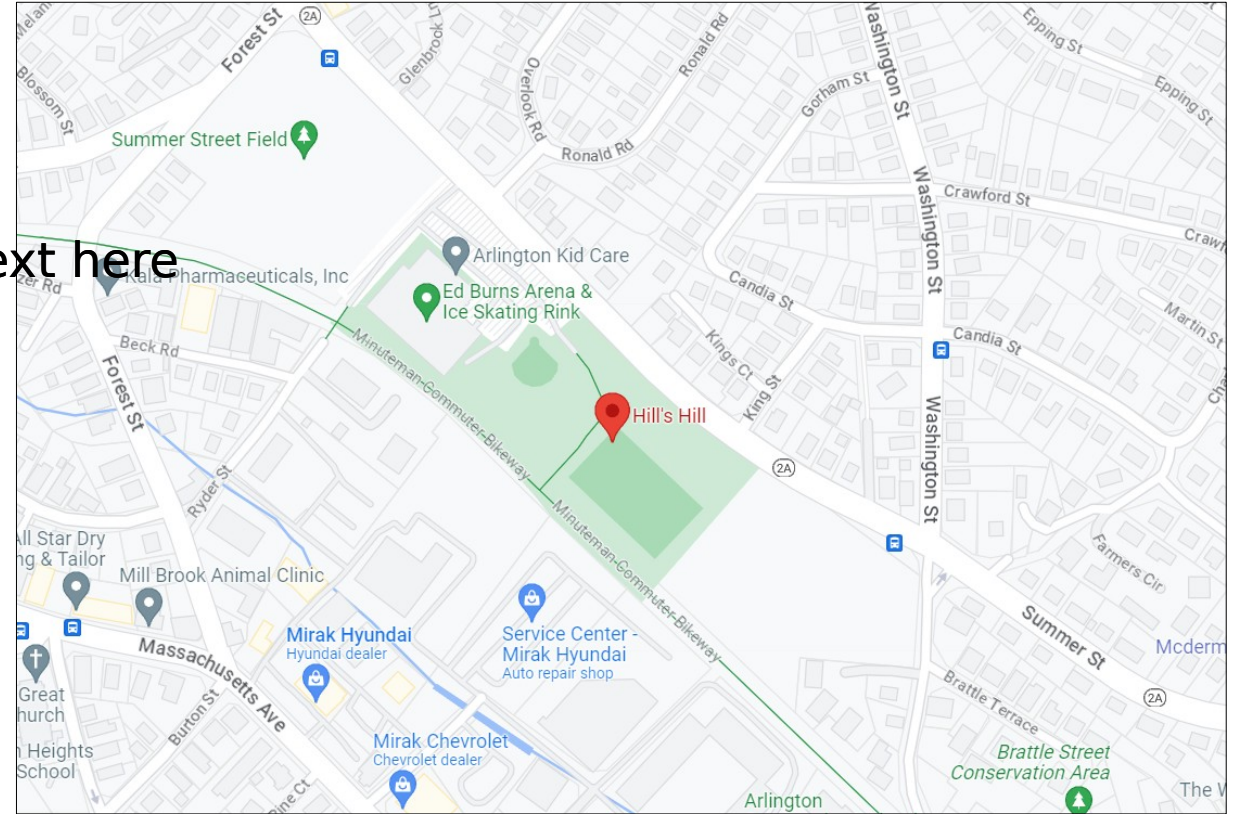
\$120,000.



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HILL'S HILL

Parks and Recreation
Commission



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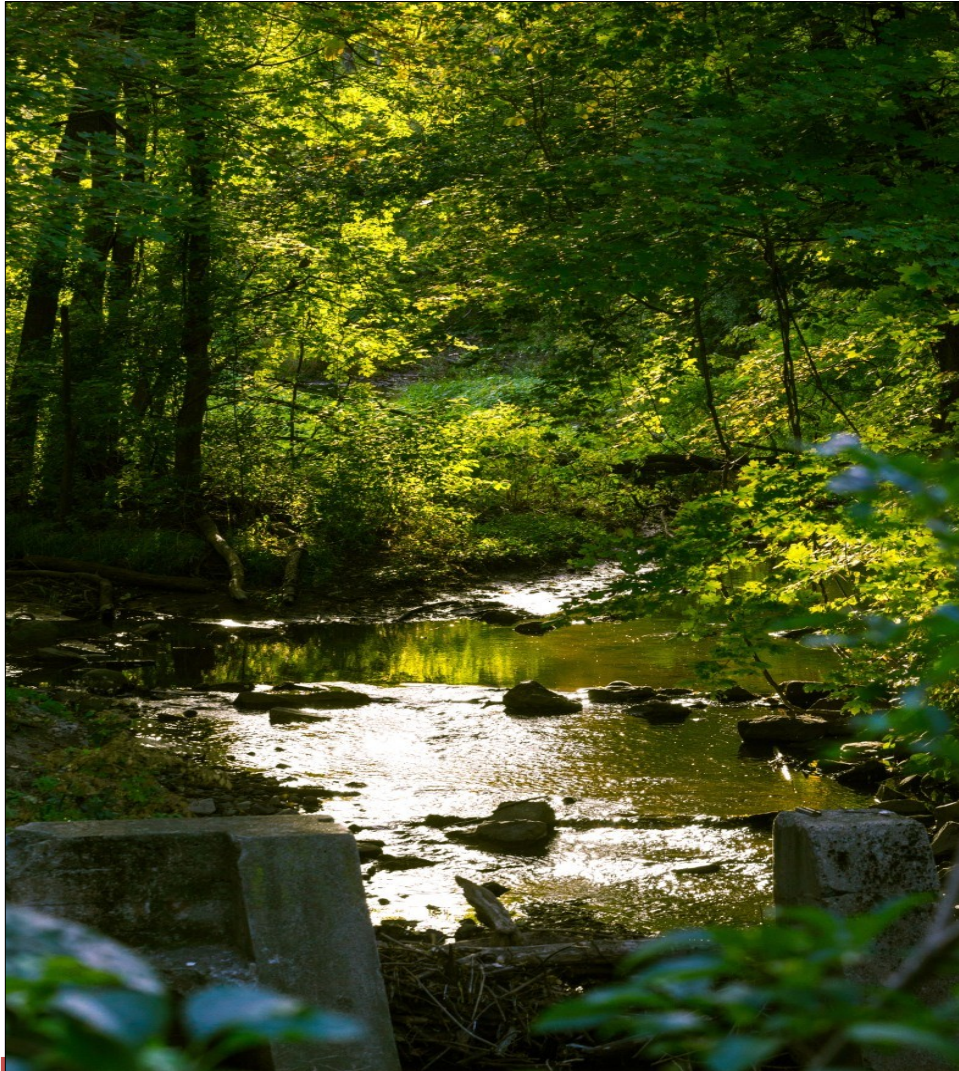
\$400,000.



INVASIVE VEGETATION REMOVAL

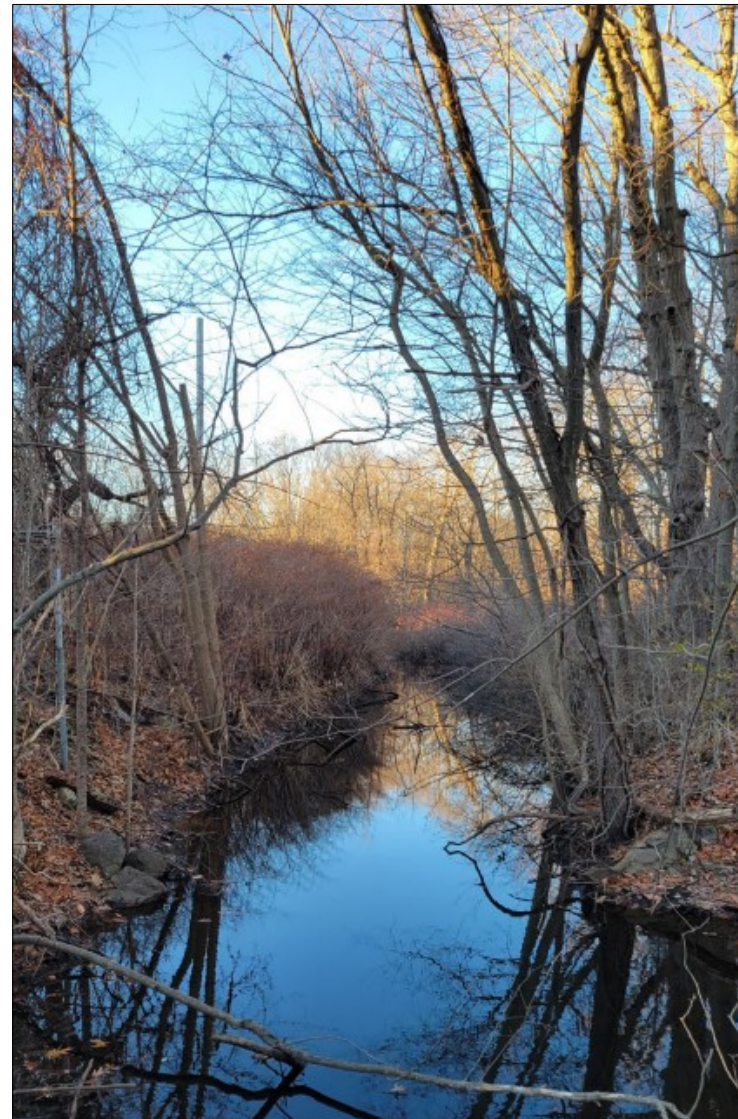
Conservation Commission

\$12,000.

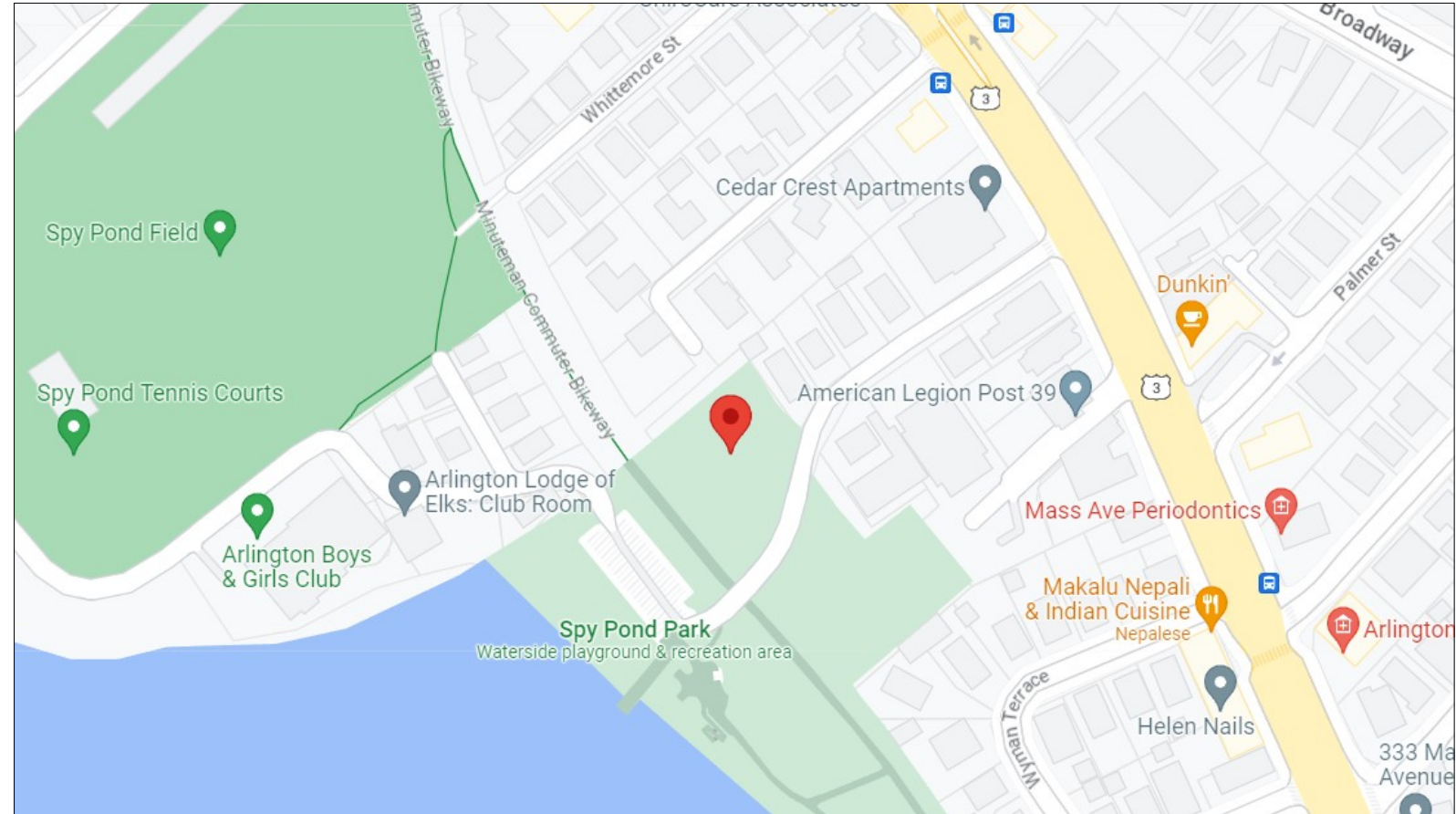
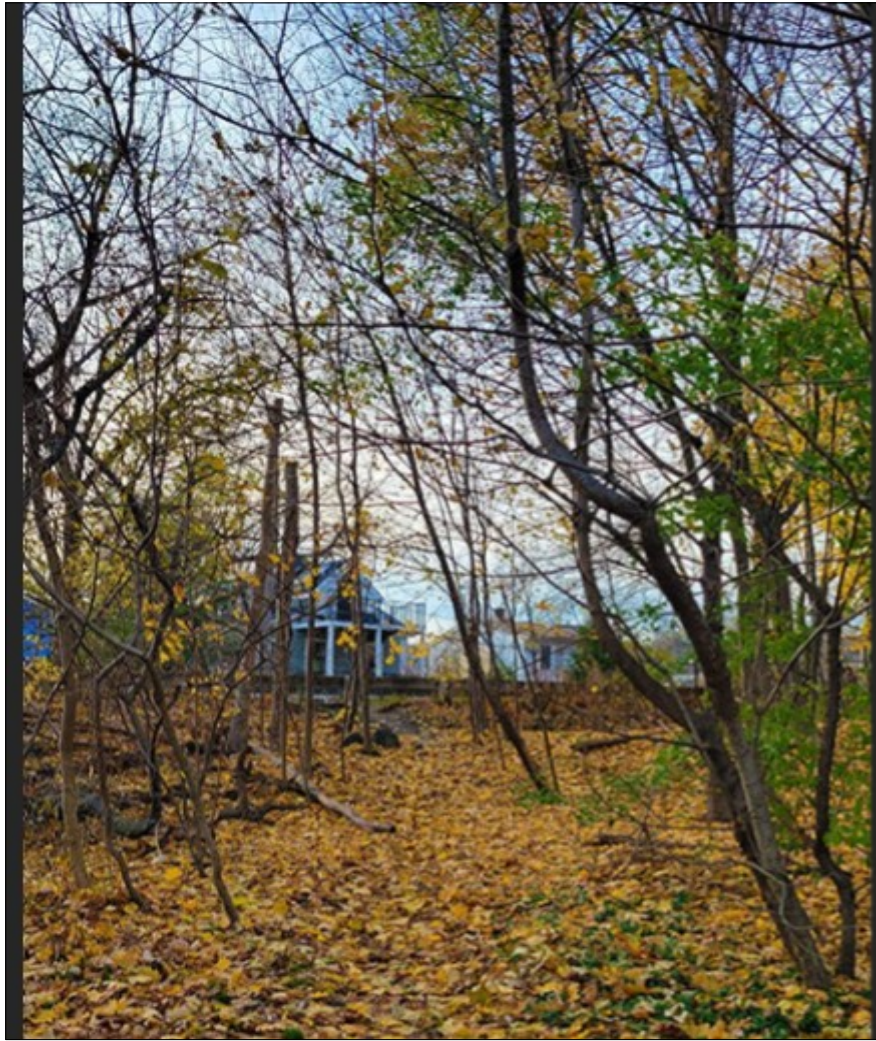


MILL BROOK PRESERVATION

Conservation Commission



\$120,000.



21 POND LANE

FEASIBILITY

Department of Planning and Community
Development

\$15,000.



NO NAME BROOK PRESERVATION

Open Space Committee

\$20,000.



ORCHARD SIGNAGE

Open Space Committee

\$2,500.



ARLINGTON FRIENDS OF THE DRAMA

Arlington Friends of the Drama

\$187,750.



DOCUMENT DIGITIZATION

\$71,880.

Cyrus E. Dallin Museum



FOOT OF THE ROCKS BATTLEFIELD MEMORIAL

\$112,000.

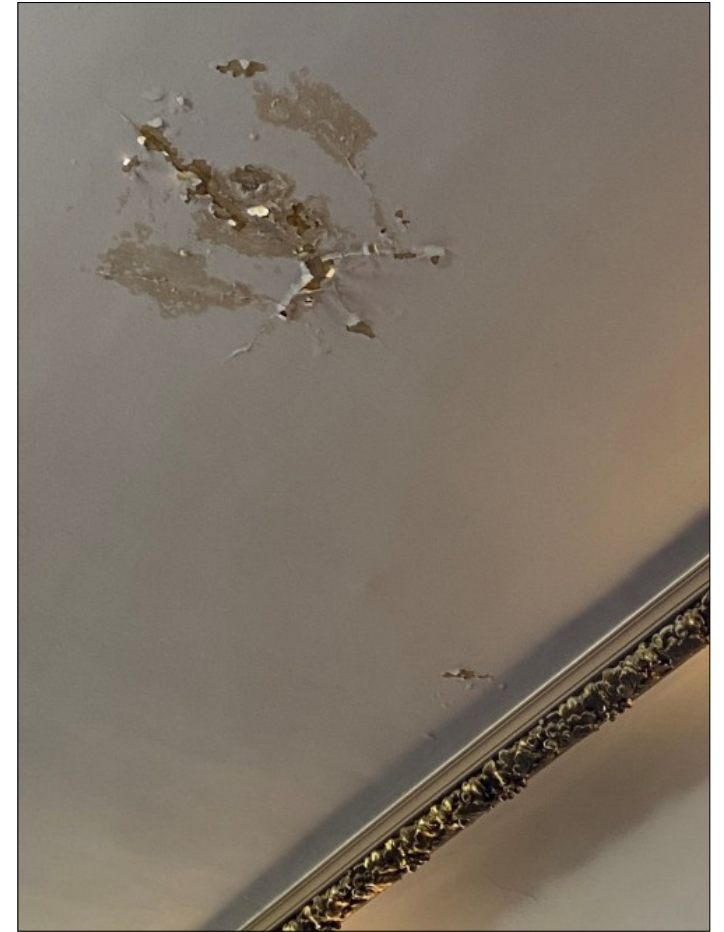
Working Group: Foot of the
Rocks Project



JASON RUSSELL HOUSE, PRESERVATION CONTINUED

Arlington Historical Society

\$73,573



TOWN HALL PRESERVATION, PHASE 1, CLOCK TOWER

Town of Arlington

\$385,00

0.

FY 24 Community Preservation Act, Final Applications		
Project Title	Applicants	Application
Community Housing		
10 Sunnyside Avenue	Housing Corporation of Arlington	\$ 500,000
Arlington Affordable Housing Trust Fund	Department of Planning and Community Development	\$ 370,000
Leasing Differential	Somerville Homeless Coalition	\$ 30,634
Hauser Building Roof Replacement	Arlington Housing Authority	\$ 120,000
Menotomy Manor Window Replacement Project, Ph. 2	Arlington Housing Authority	\$ 400,000
Community Housing Subtotal		\$ 1,420,634
Open Space/Recreation		
Hill's Hill Mountain Biking Trails	Arlington Rec. Dept.	\$ 400,000
Invasive Vegetation Removal	Arlington Conservation Commission	\$ 12,000
Mill Brook Preservation (Buffer and Beautify)	Arlington Conservation Commission	\$ 120,000
21 Pond Land Feasibility Study	Department of Planning and Community Development	\$ 15,000
No Name Brook Preservation	Open Space Committee	\$ 20,000
Orchard Signage (Find Your Way to the Orchard!)	Open Space Committee	\$ 2,500
Open Space/Recreation Subtotal		\$ 569,500
Historic Preservation		
AFOD Building and Energy Upgrades and Repairs	Arlington Friends of the Drama	\$ 187,750
Document Digitization	Cyrus E. Dallin Art Museum, Inc.	\$ 71,880
Foot of the Rocks Battlefield Memorial	Working Group: Foot of the Rocks Project	\$ 112,000
Jason Russell House, Preservation Continued	Arlington Historical Society	\$ 73,573
Town Hall Envelope Preservation, Phase 1 (Town Hall Clock Tower)	Town of Arlington	\$ 385,000
Historic Preservation Subtotal		\$ 830,203
Subtotal, FY23 CPA Applications		\$ 2,820,337
	CPAC Administrative Expenses Account	\$ 62,740
Grand Total		\$ 2,883,077

Estimated CPA Funds for FY24 Appropriation		
Total Town CPA Tax Revenue Estimate for FY24	\$ 1,901,200	
State Match Estimated for FY 24	\$ 380,240	State Match, 20% of anticipated 2023 CPA Collections
Anticipated End of FY23 CPA Fund Balance	\$ 607,750	
Total CPA Estimate Available for Distribution	\$ 2,889,190	